

# Moonbuggy III Budget

Final Design January 2009

Part	Cost/qty	Quatitiy	Total
<b>TOOLS</b>			
Hex Key Set	19.99	1	\$ 19.99
7 Pc Screwdriver Set	4.99	1	\$ 4.99
12" Hacksaw	7.99	1	\$ 7.99
16ft Tape Measure	1.88	1	\$ 1.88
6" Dial Caliper	18.99	1	\$ 18.99
4" Vise	44.99	1	\$ 44.99
16oz hammer	11.99	1	\$ 11.99
3/8" 20 Pc Socket Set	29.99	1	\$ 29.99
11 Pc Wrench Set	13.99	1	\$ 13.99
Locking Pliers	5.99	3	\$ 17.97
Plastic 19" Toolbox	19.99	1	\$ 19.99
Chain Breaker	29.99	1	\$ 29.99
Broom	4.99	1	\$ 4.99
			<b>\$ 227.74</b>
<b>MANUFACTURING</b>			
Supsension Shocks	250	4	\$ 1,000.00
Gearing (Truvativ Bottom Bracket)	600	2	\$ 1,200.00
Torrington needle bearing	7.23	12	\$ 86.76
Seat Manufacturing	60	1	\$ 60.00
Fasteners			\$ 180.00
Aurora Spherical Bearing	11.74	4	\$ 46.96
Power Fist Sintered Bronze Bushing	5.19	4	\$ 20.76
Aurora Rod End type a	14.06	6	\$ 84.36
Aurora Rod End type b	11	2	\$ 22.00
Power Fist Hitch Pin	2.79	2	\$ 5.58
Pedals	35	2	\$ 70.00
BMX Chain	14	6	\$ 84.00
Wheels 29"	167	2	\$ 334.00
Wheels 26"	285	2	\$ 570.00
Sprockets	10	8	\$ 80.00
			<b>\$ 3,844.42</b>
<b>Total Cost for tools and manufacturing (incl taxes):</b>			<b>\$ 4,601.54</b>

<b>TRAVEL</b>			
Car Rental	550	2	\$ 1,100.00

Fuel and tolls (Truck + 2 cars)			\$ 1,650.00
Hotel	377	3 nights	\$ 1,131.00
Contingency			\$ 500.00
<b>Total Cost for travel:</b>			<b>\$ 4,381.00</b>

<b>FACCS Eligible Expenses</b>			
	COST	QTY	TOTAL
Chairs	69.99	4	\$ 279.96
Food - build nights			\$ 100.00
Sponsorship Package + DVD	3	40	\$ 120.00
Advertising Decals			\$ 900.00
Stationary			\$ 75.00
Tool Engraver	69.99	1	\$ 69.99
Safety Goves x 6	19.99	6	\$ 119.94
Safety Glasses x 6	9.99	6	\$ 59.94
Power Bar	19.99	1	\$ 19.99
Tie-Down Straps	29.98	2	\$ 59.96
Garbage Can	10	1	\$ 10.00

<b>Total Cost of FACCS Eligible Expenses</b>	<b>\$ 1,814.78</b>
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### Funds raised to date:

Loucon Metal:	All Aluminum donated (aprx \$1600 value)
Lindsay Dodge Chrysler:	Truck and Trailer (aprx \$3000 value)
General Bearing Service Ottawa:	Discount Bearings
Phat Moose Cycle:	Discount Parts and Manufacturing Aid - \$160
Neptec Design Group:	TBD
Crawford Technical Services	\$ 250.00
Darling Insurance & Realty Ltd.	\$ 250.00
CUESEF	\$ 2,200.00
NASA	\$ 400.00
Comedy Club Fundraiser	\$ 100.00
Membership Fee's	\$ 150.00
<b>Total Funds Raised to date:</b>	<b>\$3,350</b>

<b>Tools and Manufacturing Balance:</b>	<b>\$ 2,401.54</b>
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<b>Travel Balance:</b>	<b>\$ 3,481.00</b>
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<b>FACCS Balance</b>	<b>\$ 1,814.78</b>
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