

**Forecasted Budget: Fall 2009**  
**Carleton University South Asian Alliance Dance Team**

<u>Revenues:</u> <u>Event</u>	<u>Breakdown</u>	<u>Totals</u>
Membership fees:	\$20.00 * 30	\$ <b>600.00</b>
Halloween Party (September 2008)	\$5.00 * 150	\$ 750.00
50% of Revenues Split with University of Ottawa's ISF	-\$ 375.00	\$ <b>375.00</b>
Sin Pub Night (November 21st)	\$5.00 * 75	\$ 375.00
Chapters Fundraisers * 2	\$500.00 * 2	\$ <b>1,000.00</b>
<b>Total Revenues:</b>		<b>\$ 2,300.00</b>
<b>Expenses:</b>		
DJ Costs for Final Performance Track (Ilon-House DJ for SIN Nightclub)	Flat Rate	\$ 200.00
South Asian Alliance Dance Competition Registration Fee		\$ 300.00
South Asian Alliance Dance Competition Damage Deposit		\$ 300.00
Food for Chapters Nights	Samosa's and Sweets * 2	\$ 120.00
Advertising	Auditions Halloween Jam SIN Pub Night Poster Printing * 3 Ticket Printing * 2	\$ 50.00 \$ 15.00
Boom Box	Batteries	\$ 65.00 \$ 40.00 * 2
Computer Speakers		\$ 45.00
Props & Backdrops * DEADLINE FOR PAYMENT DECEMBER 15TH	10 - 4 ft * 8 ft Wood Sheets 6-2" * 4" * 4 ft Wood Pieces Screws, Nails Used Swing Set/Slide Chain-link Fencing (15 m) 2 Used Basketball Nets/Poles Printed Poster Back Drop Graffiti (10 ft * 8 ft) Painting Rollers*2	\$ 20.00*10 \$ 5.00 * 6 \$ 5.00 \$ 350.00 \$ 100.00 \$ 800.00 \$ 500.00 \$ 20.00

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	Brushes*5	\$	30.00	
	Paint - 2*3.8L	\$	40.00	
	'Throne' :			
	Used Kitchen Chair	\$	30.00	
	Gold Spray Paint	\$	50.00	
	Jewels, jems	\$	20.00	
	Taxi:			
	Used Power Wheels Kid Car	\$	150.00	
	Paint for Taxi 1L Yellow	\$	15.00	
	Styrofoam Pillars Still Pricing!			
		\$	2,340.00	\$ 2,340.00
	Tool Rentals	\$	250.00	\$ 250.00
	Labour (Architecture Students)	\$	300.00	\$ 300.00
	6 Students, 1 Day of Labour (\$50/Each)			
	Spirit Section Signs, Props			
	15 Poster Boards	\$	25.00	
	Poster Paint * 5 Colours	\$	80.00	
	100 Glow in the Dark Glasses	\$	150.00	\$ 255.00
<b>Total Expenses</b>				<b>\$ 4,320.00</b>
<b>Surplus (Deficit)</b>				<b>\$ 2,020.00</b>
	CUSA Funding needed most:			<b>\$1,285</b>
<b>Amount Request</b>				<b>\$ 1,000.00</b>